

**2022 CHILD CARE SERVICES PROGRAM**

October 1, 2022 - September 30, 2023

**PERSONNEL COMPLEMENT**

<b>POSITIONS</b>	<b>JOB CLASS</b>	<b>CURRENT POSITIONS</b>	<b>ADD/(DELETE)</b>	<b>PROPOSED POSITIONS</b>
ACCOUNTANT	0874	1		1
ADMINISTRATIVE ASSOCIATE	2063	6	2	8
ADMINISTRATIVE ASSISTANT I	0040	5		5
CASE AIDE	0985	4		4
CHILD CARE RESOURCES SPECIALIST	0990	23		23
CHILD CARE SERVICES SUPERVISOR	0991	5		5
CUSTOMER SERVICE REPRESENTATIVE	0909	1		1
FISCAL ANALYST	0844	2		2
HUMAN SERVICES ADMINISTRATOR	2354	1		1
MANAGEMENT ANALYST	0046	2	1	3
PROCUREMENT SPECIALIST II	0156	1		1
RECORDS SUPERVISOR	0007	1		1
SENIOR OFFICE ASSISTANT	0009	2		2
SOCIAL SERVICES MANAGER	0906	1		1
SR MANAGEMENT ANALYST	0999	4		4
<b>SUB TOTAL FOR CCS OPERATIONS</b>		<b>59</b>	<b>3</b>	<b>62</b>

Social Services Manager at 50% to CCS and CCQ